

**Proposed Budget 2022 - Midwest Conference on Masonic Education**

January 2022-December 2022

**Current account balance**

Collins Business Checking	12,016.02
Collins Business Savings	8,539.37
Collins Member Share Acct	1.00

**Current Balance all Accounts (1/1/2022) 20,556.39**

**2022 Budget**

**Income** (8 Jurisdictions participating, 1 organization)

Member Dues (\$350 per Jurisdiction)	2,800.00	
Organizational Dues (\$350/org.)	350.00	
Registration fees (Delegates)	4,552.87	
Registration fees (Ladies)	-	
Other Grants and Contributions	3,500.00	Torok Foundation Grant
Banking Interest/Dividends	8.00	

**Total Anticipated income 11,210.87**

**Expense**

Secretary's Reimbursable Expenses

Conference Registration	150.00
Conference Hotel	300.00
Supplies	100.00
Website - Design & web host charges	100.00

Treasurer's Reimbursable Expenses

Bank Fees	-
Conference Registration	-
Conference Hotel	-
Supplies	100.00

Direct 2022 Conference Expenses

Advertising	144.57	Masonic Society & CGMNA, reimbursed to Sec.
Name Tags/Supplies	100.00	Demolay International Lanyards
Printing/Supplies	100.00	
2022 Host Reimbursement	9,052.87	

Advance 2023 Expenses

Advance Purchase, Ohio	1,000.00	Traveling Ambassador
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**Total Anticipated Expenses 11,147.44**

**Net Operating Surplus/(Deficit) 63.43**

**Projected Ending Balance, All Accounts 2022 20,619.82**